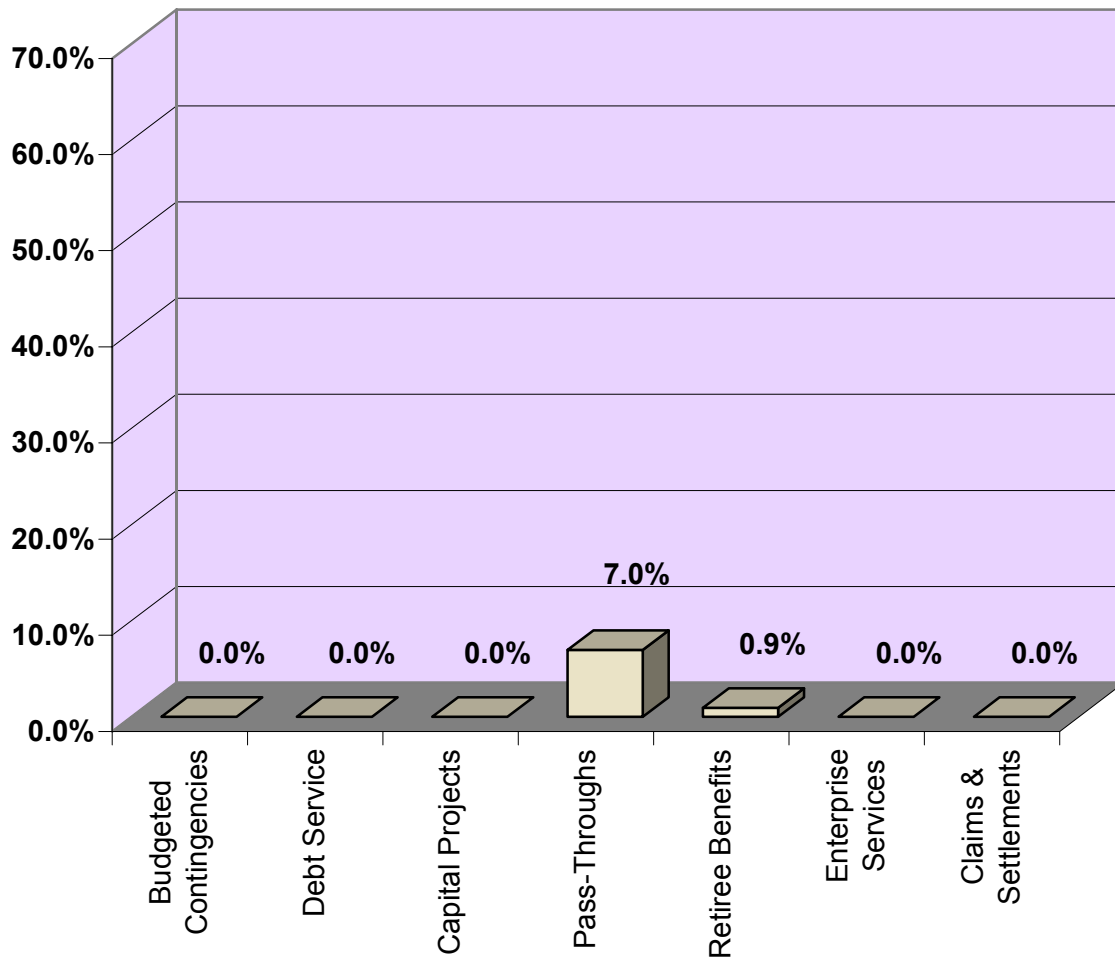


Warwick Public Schools

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



| District Enrollment (ADM): 11,600 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$0 | \$0 | 0.0% |
| Pass-Throughs: Tuitions, et al | \$10,260,467 | \$885 | 7.0% |
| Retiree Benefits & Other | \$1,382,058 | \$119 | 0.9% |
| Enterprise, Community Services | \$0 | \$0 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$11,642,524 | \$1,004 | 7.9% |
| Total District Expenditures | \$147,252,927 | \$12,694 | 100.0% |